POLICE

MISSION STATEMENT:

The Cedar Hill Police Department is dedicated to providing the highest quality service that promotes and maintains a safe environment in partnership with the community consistent with our values.

CORE FUNCTIONS:

1) **Patrol** - Provide timely response to calls for service and the protection of people and property; Develop problem-solving and crime prevention strategies with citizen and business groups; Provide safe flow of traffic throughout the City, enforce traffic laws and prevent accidents

2) **Criminal Investigations** - Investigate reported crimes and alleged offenses; Gather, analyze and share intelligence information; Recover evidence and stolen property; File cases, arrest offenders and assist victims

3) **Information and Technical Support** - Maintain and provide accurate police information; Safeguard property and evidence; Provide information and education on police service programs, crime trends, problem solving; Reporting and false alarm prevention to the community

4) **Police Administration** - Provide overall direction and leadership for all police services utilizing "best practices" in law enforcement; Establish and review policy; Prepare and implement annual work plan and budget; Coordinate with other city departments and local governmental entities; Maintain accreditation status

5) **Professional Standards** - Investigate complaints; Conduct internal affairs investigations; Recruit and train for excellence

CORE FUNCTION: #1 Patrol

Action:
- Maintain high patrol visibility and deter criminal activity throughout the City
- Respond to all service calls in a prompt, courteous and safe manner
- Provide accurate information and caring assistance to citizens and victims
- Conduct preliminary investigation on all incidents
- Enforce appropriate laws, arrest offenders and issue citations
- Maintain emergency preparedness
- Problem solve with Neighborhood Watch Groups and businesses
- Monitor and enforce traffic laws in high congestion/accident areas
- Place Speed Sentry Traffic Sign Devices in targeted areas
- Initiate special proactive enforcement for crime trends

Activity Measurement:
- Maintain average emergency response time below six minutes for calls that involve injury or high threat to life
- Maintain average response time below 16 minutes for non-emergency calls that do not involve injury or high threat to life
- Provide patrol minimum staffing of at least one supervisor and five officers on the streets at all times
- Maintain a violent crime rate against persons of less than 2.5 crimes per 1,000 residents annually*
- Maintain a crime rate of fewer than 40 Index Crimes (Part I Crimes) per 1,000 residents annually*
- District patrol officers attend at least one Neighborhood Home Association/Crime Watch meeting for each active group in their beat
- Perform 100% compliance checks on all registered sex offenders monthly
- Decrease residential burglaries by5% during proactive enforcement initiatives
- Participate in at least two national or state traffic safety initiatives for the recognized/specified time period annually

*Explanatory Information:
Reporting periods are based on calendar years instead of fiscal years because of state and federal reporting requirements. Safety of communities is generally measured by the State Crime Index, measuring the number of violent and non-violent crimes per 1,000/population. Part I crimes are considered to be criminal homicide, robbery, rape, aggravated assault, burglary, larceny, motor vehicle theft and arson. Part I crimes against persons are criminal homicide, rape and aggravated assault offenses.

Meets City Council's Premier Statements:
Cedar Hill is Safe.
Cedar Hill has a Strong and Diverse Economy.

CORE FUNCTION: #2 Criminal Investigations

Action:

- Document and investigate all criminal activity and offense reports
- Prepare arrest and search warrant affidavits
- Conduct interviews/arrest suspects
- File appropriate charges and provide testimony at grand jury/court
- Recover stolen property
- Provide timely feedback to crime victims
- Maintain intelligence files and appropriate data bases
- Utilize available technology and crime analysis in directing police resources, investigations and filing of cases
- Support community awareness for dangerous criminals

Activity Measurement:

- Maintain a 90% acceptance rate on cases filed with the District Attorney
- Contact victims of persons crimes within five business days of receiving assigned case
- Detectives attend one Neighborhood Home Association/Crime Watch meeting for each active group per year
- Maintain a clearance rate of at least 30% for Index Crimes and a clearance rate of at least 35% for overall crimes annually
- Achieve 30% of property recovered-to-stolen ratio annually
- Provide daily crime analysis reports to Field Operations Bureau

Meets City Council's Premier Statements:
Cedar Hill is Safe.
Cedar Hill has a Strong and Diverse Economy.

CORE FUNCTION: #3 Information and Technical Support

Action:
- Provide public education and information on problem solving, reporting, crime prevention programs and false alarm prevention for neighborhoods and businesses
- Provide accurate and timely police information
- Protect integrity of impounded evidence and property
- Document and investigate non-emergency service calls to support patrol core function
- Continue web-based and telephone reporting system for the public
- Utilize Access Cedar Hill and other social media outlets to provide service and information

Activity Measurement:
- Provide web page reports of crime "hot spots" and prevention strategies within ten business days of completed police action(s)
- Update the department web page with police statistical information within 15 business days of the preceding reporting month's end
- Conduct annual Property Room Audit with 100% accuracy for items within our custody
- Make police reports available to the public within five business days from report of incident
- Provide a Police Report Blotter to City Council within ten days of the preceding month's end

Meets City Council's Premier Statements:
Cedar Hill is Safe.
Cedar Hill has a Strong and Diverse Economy.

CORE FUNCTION: #4 Police Administration

Action:

- Continue communications with the CHISD Police and implement identified service enhancements
- Acknowledge department members' involvement in customer service initiatives and formulating innovative ideas that promote cost savings
- Continue to aggressively pursue grant funding and cooperative regional efforts
- Continue random customer service surveys by sending out monthly surveys and track returns of Customer Service Survey instrument to every 100th citizen or business initiated police service call
- Maintain "recognition" status
- Update and review department policies
- Develop Public Information Officer role and manage social media
- Redefine Police Chaplain program

Activity Measurement:

- Continue monthly intelligence meetings with CHISD Chief and/or his designee
- Submit required financial grant reports (quarterly /annually)
- Maintain an overall 90% customer approval rating for police services based on returned Customer Service Surveys
- Electronically submit required annual reports for "recognition" status
- Update and maintain social media platforms daily and department website monthly
- Implement Police Chaplain team

Meets City Council's Premier Statements:
Cedar Hill is Safe.

CORE FUNCTION: #5 Professional Standards

Action:
- Continue to develop department personnel through a comprehensive strategy of recruitment selection, promotion and training designed to encourage excellence through diversity
- Maintain state license for contractual training
- Investigate citizen complaints
- Conduct administrative investigations
- Continue to develop command personnel for succession through a comprehensive strategy of training and opportunities designed to encourage leadership excellence

Activity Measurement:
- Complete investigations within 30 calendar days of assignment unless an extension is granted.
- Department supervisors will attend at least two professional development courses beyond required training.
- Provide annual reports to maintain recognition status.
- Maintain 100% compliance of state mandated training requirements
- At least one command personnel attend an advanced police management training course through the Law Enforcement Management Institute of Texas or FBI National Academy

Meets City Council's Premier Statements:
Cedar Hill is Safe.

EXPENDITURES	ACTUAL	ACTUAL	BUDGET	EST.	FISCAL YEAR 2015-2016		
	FYE 13	FYE 14	FYE 15	FYE 15	CONTINUED	GROWTH	PROPOSED
Personnel	$ 7,189,577	$ 6,990,105	$ 7,380,180	$ 7,476,620	$ 7,375,680	$ 7,702,055	$ 7,375,680
Supplies	243,860	239,729	268,055	199,315	268,315	272,615	268,315
Maintenance	92,314	108,390	106,620	111,115	102,905	102,905	102,905
Services	1,072,278	903,570	864,390	862,615	645,200	645,600	645,200
Utilities	45,715	35,347	36,295	35,595	31,955	32,575	31,955
Lease/Rentals	63,773	71,875	123,315	113,870	172,855	173,935	172,855
Sundry	138,326	118,971	137,625	133,930	152,025	160,225	152,025
Capital	-	7,004	-	8,000	5,000	5,000	5,000
TOTAL Dept. Budget	$ 8,845,843	$ 8,474,991	$ 8,916,480	$ 8,941,060	$ 8,753,935	$ 9,094,910	$ 8,753,935

STAFFING	ACTUAL	ACTUAL	BUDGET	EST.	FISCAL YEAR 2015-2016		
	FYE 13	FYE 14	FYE 15	FYE 15	CONTINUED	GROWTH	PROPOSED
Police Chief	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Assistant Police Chief	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Lieutenant	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Sergeant	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Police Corporal	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Police Officer	41.00	41.00	41.00	41.00	41.00	42.00	41.00
Police Information Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Crime Manager (Grant)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Crime Victims Assistance Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Crime Analyst	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Civilian Investigator	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Investigative Aide	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Community Service Officers	2.00	2.00	2.00	2.00	2.00	4.00	2.00
Administrative Secretary	1.00	1.00	1.00	1.00	1.00	2.00	1.00
Police Records Clerk	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Public Service Officer	5.00	5.00	5.00	5.00	5.00	6.00	5.00
P-T Community Service Officers	1.60	1.60	1.60	1.60	1.40	2.40	1.40
Property Room Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Pt Scanning Clerk	0.50	0.50	0.50	0.50	0.50	0.50	0.50
TOTAL Department Staff	88.10	88.10	88.10	88.10	87.90	93.90	87.90

REPLACEMENT VEHICLES & EQUIPMENT:	ACTUAL COST	LEASE COST	FUNDED
Patrol Vehicle (6)	$168,000	$51,645	Partial (4)
Administrative Sedan (2)	$40,000	$12,299	Yes

PROGRAMS:	PRIORITY	COST	FUNDED
Narcotics Investigator	1	$ 121,865	No
Community Service Officers (2)	2	$ 37,662	No
Public Service Officers (2)	3	$ 90,645	No
Records Clerk	4	$ 45,220	No
Administrative Secretary	5	$ 45,580	No

Proposed Program Description
Police Department

Program (1): Narcotics Investigator

Program Cost: $121,865
Tax Rate Impact: $0.0041
Included in City Manager's Budget: No

Program Description:
Narcotics cases in Cedar Hill have increased over 17.5% over a five year period, averaging 76 cases annually. Narcotics arrests have also risen 28% over the same time period, averaging 70 arrests annually. Although drug labs are a rarity these days, delivery of controlled substances into Cedar Hill and the North Texas region continue to proliferate. Here are the top five:

- Marijuana is still the top drug of choice. Butane Honey Oil (BHO), also known as "Dab", has increased. It is the byproduct of tetrahydrocannabinol (THC) extraction of marijuana. It is highly potent, up to 90% THC. Synthetic marijuana usage has increased and there are no state laws to truly address the issue, specifically naming all the chemicals that are banned and their analogs.
  E-cigs/vapors have tremendously taken off in the past 5 years. Marijuana extracts used in these do not give off the distinct odor. Regionally, there is an increase of marijuana coming from Colorado and California; it's usually a higher quality grade and more expensive.

- Prescription pills
  o Prescription abuse (both legally and illegally obtained) has increased; however, laws have been enacted to help curtail prescription painkillers, but have in turn, increased heroin use.
  o DEA has a Tactical Diversion Squad in their Dallas office and is in the process of adding one to their Fort Worth office that focuses on drug diversion cases involving doctors and pharmacies

- Methamphetamine

- Cocaine - whether crack or powder

- Heroin- on the rise in southwest United States coming in from Mexico. The *2013 National Drug Control Strategy* notes that "heroin use appears to be increasing, particularly among younger people.
  There are two key reasons for heroin's resurgence: A larger, cheaper supply stemming from an increase in heroin importation by Latin American cartels and a bigger market for opiates, driven by prescription painkillers."

Our Criminal Investigation Division currently has eight (8) detectives investigating over 4,700 cases annually. Each detective averages 362 cases annually; 30 new cases assigned each month. Detectives make every effort to perform undercover special assignments, maintain covert technology, and focus on organized robbery and burglary criminals. Narcotics cases often require a more comprehensive and in-depth investigation and resources that are above our current expertise. Other law enforcement agencies regularly come into Cedar Hill to work narcotics related criminal cases and asset seizures. Balancing a high case load, maintaining an exceptional case clearance rate and working special assignments is very challenging for our staff.

This program requests adding one (1) Police Sergeant in the Criminal Investigations Division to investigate narcotics, coordinate task force efforts and seizures and train other detectives in this area of expertise. It is police administration's intention to go outside the department to hire an experienced narcotics person with the expertise necessary to carry out the required job functions and work plan. This supervisor will oversee our surveillance and intelligence capabilities, covert technology devices, and coordinate initiatives that focus on narcotics activity. The Sergeant will also serve as our department liaison with deployment detectives from other law enforcement agencies, IRS Task Force, United States Marshal Fugitive Task Force, North Texas Federal Narcotics Task Force and our District Attorney Investigators. This position has the potential to pay for itself within the first year of funding as a result of seizures forfeited to the police department through judicial proceedings.

If this program is not funded:

- Narcotics cases investigated and asset seizing will be limited
- Proactive covert operations and investigative capabilities will be limited
- Our desired exceptional case clearance rate will be difficult to maintain
- Our ability to proactively respond to street level narcotics will be impacted

This program reflects City Council's Premier Statements:

Cedar Hill is Safe.
- Maintain position as the safest City in the BSW area and in the top tier of North Texas cities
- Close communication gap between City PD and CHISD PD law enforcement efforts
- Develop law enforcement protocols between City PD and CHISD PD

Finance Department's Comments:
This program includes one microcomputer workstation and phones budgeted in the Information Technology Department. The budgeted cost of the microcomputer is $1,000.

Program Two (2): Community Service Officers

Program Cost: $37,662
Tax Rate Impact: $0.0013
Option Cost: $17,151

Included in City Manager's Budget: No

Program Description:
<u>This highly successful program requests adding two part-time Community Service Officers.</u> These positions will continue to deliver "Premier" customer service with cost-effective use of valuable police resources. This would give the Police Department a total of six (6) Community Service Officers (two full-time and four part-time), to assist in taking field reports, following-up investigations, in lieu of a Police Officer, and supporting implementation of an alternative reporting procedure for specific types of police service calls as recommended by *Carroll Buracker & Associates, Inc.* Staffing and Management Study (hereafter referred to as CBI).   Utilizing Community Service Officers was also identified by the management study as a police "best practice" in law enforcement.

Program benefits and outcomes:
- Cost savings for utilizing the entire CSO Program instead of Police Officers in this program is approximately $180,000 ($30,000 each),
- Handle approximately 8,000 lower priority service calls (annually) in the field and at the police station,*
- Provide evening coverage for report-taking,
- Assist in follow-up investigations,
- Performance objectives of a 20 minute response time for non-emergency service calls and high visibility intervals of every eight hours for arterial roadways and every 12 hours for residential.

*Utilizing automated staffing models (CBI's Service Standard Index Model and Allocation Model for Police Patrols) for business and citizen initiated service calls.

Option:
- Fund one part-time Community Service Officer through the General Fund.

If this program is not funded:
- Level and quality of current police services may be negatively affected as officers devote time to lower priority calls,
- Officers will have less time to spend in retail shopping areas which will reduce safety perception in retail shopping areas and neighborhoods,
- Unable to reallocate valuable police officer resources to proactively focus on crime trends or higher priority calls,
- Crime Index Rate may increase,
- Crucial call taking time may be compromised at regional dispatch for minor reports,
- Customer dissatisfaction for delayed police response may occur.

This program meets City Council's Premier Statement:

Cedar Hill is Safe:
- Maintain position as the safest city in the BSW area and in the top tier of North Texas cities
- Maintain zero tolerance for crime in Cedar Hill

Finance Department's Comments:
- This program includes one microcomputer budgeted in the Information Technology Department. The budgeted cost of the computer is $1,000.

Program Three (3): Public Service Officers (2)

Program Cost: $90,645
Tax Tate Impact: $0.0051

Option 1 Cost: $59,302
Option 2 Cost: $44,622
Option 3 Cost: $29,360
Option 4 Cost: $14,680

Included in City Manager's Budget: No

Program Description:
This program requests two (2) Public Service Officers.
After the Southwest Regional Communications Center opened in late 2000, six (6) Public Service Officer (PSO) positions remained at the Police Department.

- During FY 2001-02, the Police Department converted one (1) PSO position to Police Information Supervisor (PIS) and gave up another PSO position as its buy-in to the regional jail — leaving four PSOs.
- In 2008, the City added one (1) PSO position (per Buracker study recommendation), raising the PSO total to five.
- In FY 2012-13, the Police Department converted one (1) PSO position to Lead PSO (LPSO) position, lowering the PSO total to four (4).

Due to an insufficient relief factor, the police information supervisor continues to perform PSO and property room functions — in addition to supervising 11 members in four (4) different units.

Program benefits and outcomes:
- The fifth PSO will refill the PSO position converted to the LPSO position and provide a minimal relief factor. According to the Cedar Hill Police Department management study report, "It takes at least five employees to provide coverage for one 24/7 position." (Carroll Buracker and Associates, Inc., 2007, pp. 175, 181)
- The sixth PSO position provides the following benefits:
    - Allows for two PSOs (or one PSO and the LPSO) to be on duty Monday through Friday during regular business hours, to improve daytime customer service
    - Provide sufficient relief factor for staffing (no longer need PIS or overtime to cover shifts)
    - Provide the necessary staffing to perform additional support functions:
        - Perform pawn detail: collect pawn tickets from area pawn shops; sort, analyze, and enter pawn tickets pawn in the Pawn module; and, make appropriate notifications to area agencies related to properties from their jurisdictions
        - Expand the number of days and hours for fingerprinting citizens
    - Help make internal operations be more efficient and effective by increasing work productivity
    - Provide the ability to overlap shifts during peak periods
    - Allow for the cross-training of one (1) of the PSOs to perform property functions (if Property Tech position is not funded by grant that the department applied to receive)

Option:
1) Refill with full-time and one part-time positions
2) Refill with one full-time position
3) Refill with two part-time positions
4) Refill with one part-time position

If this program is not funded:
- Due to an insufficient relief factor, the police information supervisor will continue to perform PSO and property room functions — in addition to supervising 11 members in four different units
- A lower level of customer service
- Expansion of support services will not be available to staff members

This program reflects City Council's Premier Statements:
Cedar Hill is Safe.

Program Four (4): Records Clerk

Program Cost: $45,220
Tax Rate Impact: $.0015
Option Cost: $34,456

Included in City Manager's Budget: No

Program Description:
This program requests one full-time Records Clerk. The Police Department has two full-time records clerks, one alarm billing coordinator and one part-time Scanning Clerk

In 2014, the above personnel processed:

- 6,159 incident reports
- 7,524 supplements reports
- 1,926 arrest reports
- 393 CPS reports
- 637 accident reports
- 17,856 alarm letters sent out

Each of the processes listed above is very tedious and time-consuming.
- Each record requested in an open records request is reviewed to ensure it can be released, redacted as necessary, and/or sent to the attorney general's office for a ruling – these requests often involved interaction with the City's Attorney and the City Secretary
- Each of the incident, supplement, and arrest reports are reviewed for accuracy, completeness, and proper coding for case status and monthly reporting of crime statistics to the Texas Department of Public Safety (any report returned to an officer for correction is re-reviewed)
- Each record that is marked for destruction is reviewed to ensure the document is eligible for destruction, is no longer needed, and meets destruction guidelines as prescribed by the records retention schedule

Additionally, the unit:
- Prepared 53 boxes of records for destruction in 2014
- Helps cover the Public Services Unit's desk and telephones when the public service officer is unavailable or busy with other customers
- Assists with alarm billing when that clerk is unavailable

The workload – particularly when another clerk is unavailable – creates a backlog of records needing processing. Time-sensitive tasks, such as processing open records requests, take priority due to the statutory time constraints associated with requests.

Program benefits and outcomes:
- Process records and requests in a more timely, efficient, and accurate manner
- Less delay of follow-up investigations
- Create areas of expertise to facilitate more records processing, while allowing unit members to be better cross-trained for certain tasks

Option:
- Convert one part-time scanning clerk to full-time.

If this program is not funded:
- Backlog of unprocessed records will increase (directly associated with the amount of work generated by officers and community service officers)
- Slower response to open records requests
- Delay of vital information from the police reports being entered into the police records management system
- Delay of follow-up investigations due to police reports not being processed in timely manner

This program reflects City Council's Premier Statements:
Cedar Hill is Safe.

Program Five (5): Administrative Secretary

Program Cost: $45,580
Tax Rate Impact: $.0015
Option Cost: $12,423

Included in City Manager's Budget: No

Program Description:
<u>This program requests a full time Administrative Secretary that will serve as Administrative Assistant and Fiscal Officer.</u> In 2007, two (2) administrative support positions were recommended by *Carroll Buracker & Associates, Inc.* (CBI) for the Assistant Chiefs. One (1) part time Administrative Secretary was added in FY 2008-2009 and converted to full time in FY 2013-2014 using the red light camera fund.
Police operations are a 24-hour a day City core function that requires "premier" customer service, accurate record keeping and fiscal responsibility from its support staff. This is the seventh year program request for full-time administrative staff and the eighth year request for civilian support staff under the Cedar Hill Police Department's Strategic Plan. The department currently has 18 full-time civilian support staff and three part-time positions for a total of 21 positions. If this program and program two are fully funded, the Police Department would be close to achieving the 2007 CBI Management Study recommended 24 full-time civilian support staff positions.

Options:
    1) Add one part-time Secretary (20 hours per week).

If this program is not funded,
- It may be difficult to maintain fiscal responsibility,
- Poor file maintenance may result,
- Accounting errors may result from an overworked and understaffed civilian staff,
- Customer service will most likely decrease,
- Grant funding may be jeopardized,
- Overtime may increase.

This program reflects City Council's Premier Statement:
Cedar Hill is Safe.

Finance Department's Comments:
This program includes one microcomputer budgeted in the Information Technology Department. The budgeted cost for the microcomputer is $1,000.

POLICE VEHICLES AND EQUIPMENT

ITEM	MARK IF UNRELIABLE	YEAR	MILEAGE	ID	COST	ESTIMATED LIFE	CM APPROVED
VEHICLES:							
Chevy Van #504		2005	23,769	Crime Scene			
Chevy Van #505		2005	29,532	FYVS			
Ford Taurus #507	X	2005	85,937	PSD	$20,000	6 Years	Yes
Ford Crown Victoria #601		2006	83,391	COPS			
Ford Crown Victoria #602 / ALPR		2006	92,762	COPS			
Ford Taurus #608 (replace w/green vehicle)	X	2006	90,115	CID	$20,000	6 Years	Yes
Ford Taurus #609		2006	69,969	CID			
Chevy Impala #710		2007	79,820	CID			
Chry Aspen #711		2007	117,435	CID			
Ford Crown Victoria #802	X	2008	81,751	Patrol	$42,000	4 Years	Yes
Ford Crown Victoria #805		2008		COP			
Ford F150 #807		2008	18,488	PSD			
Ford F150 #808		2008	70,058	CID			
Chevy Impala #809		2008	70,114	CID			
Ford Crown Victoria #810		2008	60,329	Traffic			
Ford Escape #901		2009	34,573	CSO			
Ford Escape #902		2009	41,804	CSO			
Ford Escape #903		2009	24,652	CSO			
Ford Ranger #904		2009	24,610	CSO			
Chevy Tahoe #1001		2010	90,713	Patrol K-9			
Chevy Tahoe #1002		2010	79,301	Patrol K-9			
Chevy Impala #1003		2010	75,118	CID			
Chevy Impala #1004		2010	52,694	CID			
Ford Taurus #1005		2010	92,200	Admin			
Ford Explorer #1006		2010	64,458	CID			
Chevy Impala #1007		2010	34,446	CID			
Chevy Impala #1008		2010	58,526	CID			
Ford Crown Victoria #1009		2010	72,588	PACT			
Ford Crown Victoria #1010		2010	62,658	PACT			
Ford Crown Victoria #1101		2011	24,139	Patrol			
Ford Crown Victoria #1102	X	2011	77,393	Patrol	$42,000	4 Years	Yes
Ford Crown Victoria #1103	X	2011	76,415	Patrol	$42,000	4 Years	Yes
Ford Crown Victoria #1104		2011	72,309	PACT			
Ford Crown Victoria #1105	X	2011	73,835	Patrol	$42,000	4 Years	Yes
Ford Crown Victoria #1106	X	2011	71,107	Patrol	$42,000	4 Years	No
Ford Crown Victoria #202		2011	68,644	Patrol			
Ford Crown Victoria #203 / ALPR		2011	42,317	Patrol			
Ford Crown Victoria #205		2011	66,080	Patrol			
Ford Crown Victoria #206	X	2011	73,781	Patrol	$42,000	4 Years	No
Ford Explorer #201		2013	46,645	Traffic			
Ford Explorer #204		2013	42,870	Traffic			
Ford Explorer #207		2013	18,136	Patrol			
Ford Explorer #208		2013	38,680	Patrol			
Ford Explorer #209		2013	29,507	Patrol			
Ford Explorer #210		2013	46,704	Patrol			
Ford Taurus # 290		2013	67,801	Adm			
Ford Fusion #293		2013	19,666	PSD			
Ford Fusion #294		2013	41,000	Admin			
Ford Explorer #211		2014	25,654	Patrol			
Ford Explorer #212		2014	29,706	Patrol			
Ford Explorer #213 / ALPR		2014	25,131	Patrol			
Ford Explorer #214		2014	22,529	Patrol			
Ford Explorer #215		2015	831	Patrol			
Ford Explorer #216		2015	38,845	Patrol			
Dodge Ram Crew Cab Pickup #276		2003	90,305	CID			
Ford Cutaway Box Van #106		2001		Crime Scene			
Ford F-350 Van		1998		ERT			
Harley-Davidson FLHTPI Motorcycle #M01		2014	14,382	Traffic			
Harley-Davidson FLHTPI Motorcycle #M02		2014	11,736	Traffic			
Harley-Davidson FLHTPI Motorcycle #M03		2014	4,584	Traffic			

POLICE VEHICLES AND EQUIPMENT

ITEM	MARK IF UNRELIABLE	YEAR	MILEAGE	ID	COST	ESTIMATED LIFE	CM APPROVED
OTHER EQUIPMENT:							
Patrol Bicycles (3) Cannondales		1999		Patrol			
Patrol Bicycles (4) Treks		2013		Patrol			
Patrol Bicycles (2) Schwins		1997		Patrol			
Emergency Generator		1995		Non-dept			
Canon Color Copier		2012		Non-dept			
Canon Color Copier		2012		Non-dept			
Ice Machine		1999		Breakroom			
ONAN Generator (Portable)		2003		Patrol			
Mobile Traffic Monitor Signs (2)		2006		Traffic			
Stalker LIDAR laser radar (1)		2008		Patrol			
Crossmatch Fingerprint System		2008		PSO			
Automatic Finger Print ID System (AFIX)		2009		Crime Scene			
Crossmatch Fingerprint / Child ID System		2010		PACT			
Ricoh 2555 (601 - Refurbished)		2010		PSD			
Stalker LIDAR laser radar (4)		2010		Patrol			
Stalker LIDAR laser radar (2)		2011		Patrol			
Newbart ID Card System		2011		PDAdmin			
Visual Pro Camera Systems (ALPR) (4)		2014		CID			