

FIRE

MISSION STATEMENT:

The mission of the Cedar Hill Fire Department is to deliver Professional Life Safety Services to our citizens and customers.

VISION STATEMENT:

We envision the Cedar Hill Fire Department to be ready for all challenges by continually preparing through training, dedication, and desire.

CORE FUNCTIONS:

- 1) Emergency Medical Services** - Deliver professional emergency medical care to all of our customers
- 2) Fire Suppression** - Deliver state-of-the-art fire and rescue services to all of our customers
- 3) Fire Prevention** - Improve "Quality of Life" through pro-active services, including education, inspections, and construction plan review
- 4) Fire Administration** - Provide leadership and visionary direction for the Cedar Hill Fire Department

2016 – 2017 WORK PLAN

CORE FUNCTION: #1 Emergency Medical Services

Action:

- Meet established national standards for response to approximately 4,100 emergency medical service calls
- Administer quality advanced life-support and other medical treatment
- Improve efficiency, quality and record keeping through electronic field reporting
- Continuous improvement of the Automatic External Defibrillator (AED) Program
- Schedule maintenance/equipment replacement of AEDs
- Provide free blood pressure checks to all customers
- Ensure ambulances meet all state requirements
- Provide quality medical Continuing Education Programs for paramedics
- Support and coordinate the Shattered Dreams Program

Activity Measurement:

- Respond to emergency medical service calls in five minutes or less 90% of the time – current overall average four minutes twenty-four seconds from time dispatched until first unit arrival
- Ensure 99% of all calls receive care and meet all protocols
- Conduct AED Training for 50 City employees annually
- Conduct CPR Training for 50 City employees annually
- Conduct weekly blood pressure checks to City employees and daily to citizens
- Complete three (3) annual ambulance re-certifications and unannounced inspections
- Coordinate medical Continuing Education Programs 12 times per year - for all paramedics
- Manage Shattered Dreams Program bi-annually

Meets City Council's Premier Statement:

Cedar Hill is Safe.

CORE FUNCTION: #2 Fire Suppression

Action:

- Meet established national standards for response to approximately 2060 fire/other related emergency and non-emergency events and 2,000 EMS assist calls
- Work toward continuous customer service improvement by empowering all fire department employees to pursue every opportunity which arises to improve the outcome of all fire department events/activities
- Identify High Risk/Low Frequency (HR/LF) Events and focus company training on department guidelines for these types of events
- Perform Hydrant Program and Pre-Plan Program

Activity Measurement:

- Respond to fire/medical emergencies in six minutes forty-two seconds or less, 90% of the time – current overall average five minutes nineteen seconds from the time dispatched until first unit arrival
- Ensure 99% customer satisfaction rating on all fire department incidents, events and activities
- Meet the daily goal of the nation's fire service of no line-of-duty-deaths or "Everyone Goes Home"
- Complete and properly document annual maintenance on more than 2,300 hydrants
- Complete 26 new target hazard pre-plans annually
- Perform inspections of all department equipment (16 apparatus and 23 pieces of small equipment) daily
- Achieve 240 hours of training per employee annually

Meets City Council's Premier Statement:

Cedar Hill is Safe.

CORE FUNCTION: #3 Fire Prevention

Action:

- Promote fire prevention activities through building inspections and assist Suppression Division with developing Fire Pre-Plans
- Inspect all commercial buildings
- Perform required re-inspections
- Perform requested Certificate of Occupancy inspections
- Perform requested fire alarm, sprinkler, and access system tests
- Promote fire prevention/safety with fire safety education programs
- Aggressively pursue arson investigations
- Perform pre-construction plan reviews
- Enhance inspection and investigation skills

Activity Measurement:

- Complete a minimum of one inspection on all 1,653 commercial occupancies in Cedar Hill annually
 - ✓ Completed 1,193 commercial occupancies inspections. (CY-2015)
- Perform required re-inspections within ten working days of initial inspection
- Oversee 45 additional Pre-Plan inspections annually by Suppression personnel
- Perform Certificate of Occupancy Inspections within one working day of request
- Perform fire alarm, sprinkler, and access system tests within one working day of request
- Conduct 41 fire safety educational programs annually
- Prosecute to fullest, 100% of all suspects identified by investigations of arson fires
- Provide New Construction Plan Review with completion within five working days of receipt
- Attend a minimum of two inspection and two investigation courses annually

Meets City Council's Premier Statement:

Cedar Hill is Safe.

*Pre-Plan is a map of a building. In the event of a fire, all hydrants, utility locations, emergency exits, and other important features will be identified in advance.

CORE FUNCTION: #4 Fire Administration

Action:

- Provide professional, effective leadership for our employees
- Improve regional standardization, training and cooperation
- Provide state-of-the-art equipment, using cost-effective strategies
- Maximize the life expectancy of all equipment through preventive maintenance
- Utilize state contracts, regional contracts, inter-local purchasing agreements
- Continue to maintain Insurance Service Offices Rating of "Class 2"
- Report and recognize "Excellent" customer service events

Activity Measurement:

- Maintain ISO Rating by overseeing the following:
 - ✓ Perform Hydrant Inspections on 2,300 plus hydrants annually
 - ✓ Perform eight multi-company drills annually and 240 hours of company training annually
 - ✓ Analysis of 26 new target hazards annually
 - ✓ Equip 100% of all apparatus per ISO requirements
 - ✓ Utilize Compressed Air Foam Systems
 - ✓ Utilize Total Quint Concept (two quints)
- Respond to and include employees in the decision making process through committee participation annually, which includes:
 - ✓ Weekly Staff Meetings
 - ✓ Monthly Officer Meetings
 - ✓ Quarterly Association Meetings
 - ✓ Quarterly Station Meetings
 - ✓ Two EMS Meetings
- Utilize Mutual Aid Agreements:
 - ✓ Attend three Regional Fire Training Evolutions
 - ✓ Implement, as needed, Regional Standard Operating Guidelines
 - ✓ Attend monthly regional and county Fire Chief's meetings
 - ✓ Attend monthly FIANT meetings
 - ✓ Attend 10-EDUCT meetings
- Host one department awards program annually

Meets City Council's Premier Statement:

Cedar Hill is Safe.

- Best Southwest Cities include: Cedar Hill, Duncanville, Desoto and Lancaster.
- EDUCT represents the Ellis Dallas Unified Cooperative Team.
- FIANT represents Fire Instructors Association of North Texas
- Target Hazard represents a high hazard facility which is pre-planned. A pre-plan includes identifying hazardous conditions, utility shut-offs, hydrant locations, available flow and a foot print of the building.

SUMMARY - FIRE DEPARTMENT

EXPENDITURES	ACTUAL FY 14	ACTUAL FY 15	BUDGET FY 16	EST. FY 16	CONTINUED	FISCAL YEAR 2016-2017 GROWTH	PROPOSED
Stations (1-3)							
Personnel	\$ 5,628,721	\$ 5,813,941	\$ 6,149,965	\$ 6,216,111	\$ 6,419,968	\$ 6,419,968	
Supplies	228,580	209,356	254,900	196,640	283,925	283,925	
Maintenance	302,200	193,135	213,515	202,965	218,555	218,555	
Services	411,994	339,448	250,210	315,960	317,350	40,000	357,350
Utilities	73,290	57,802	75,895	55,765	63,570	63,570	
Leases/Rentals	279,356	319,062	334,160	330,787	346,707	346,707	
Miscellaneous	160,742	166,942	180,200	181,200	195,870	195,870	
Capital and Grant Expenditures	306	290	-	-	93,484	93,484	
TOTAL Dept. Budget	\$ 7,085,189	\$ 7,099,976	\$ 7,458,845	\$ 7,499,428	\$ 7,939,429	\$ 40,000	\$ 7,979,429
Station (4)							
Personnel	\$ 1,012,421	\$ 1,077,701	\$ 1,116,920	\$ 1,159,630	\$ 1,163,757	\$ 1,163,757	
Supplies	13,863	12,339	19,250	24,540	21,740	21,740	
Maintenance	24,630	36,144	32,960	28,000	33,995	33,995	
Services	25,270	18,419	29,810	30,610	29,295	29,295	
Utilities	20,005	18,688	20,140	16,605	19,205	19,205	
Leases/Rentals	-	-	-	-	-	-	
Miscellaneous	19,647	19,059	21,060	20,694	24,626	24,626	
TOTAL Dept. Budget	\$ 1,115,836	\$ 1,182,350	\$ 1,240,140	\$ 1,280,079	\$ 1,292,618	\$ 1,292,618	
FIRE GRAND TOTAL:	\$ 8,201,025	\$ 8,282,326	\$ 8,698,985	\$ 8,779,507	\$ 9,232,047	\$ 40,000	\$ 9,272,047

STAFFING	ACTUAL FY 14	ACTUAL FY 15	BUDGET FY 16	EST. FY 16	CONTINUED	FISCAL YEAR 2016-2017 GROWTH	PROPOSED
Fire Chief	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Deputy Fire Chief	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Fire Marshal	1.00	1.00	1.00	1.00	1.00	0.00	1.00
*Battalion Fire Chief	3.00	3.00	3.00	3.00	3.00	1.00	4.00
Medical Services Chief	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Fire Captain	12.00	12.00	12.00	12.00	12.00	0.00	12.00
Driver/Engineer	12.00	12.00	12.00	12.00	12.00	0.00	12.00
Firefighter/Paramedic	45.00	45.00	45.00	45.00	45.00	0.00	45.00
Fire Inspector	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Executive Secretary	1.00	1.00	1.00	1.00	1.00	0.00	1.00
TOTAL Department Staff	78.00	78.00	78.00	78.00	78.00	1.00	79.00

REPLACEMENT VEHICLES & EQUIPMENT:	ACTUAL COST	LEASE COST	FUNDED
Rescue Tool Replacement (3)	\$ 97,800	\$ 4,840	Partial (1)
Mid-Size SUV (2)	\$ 106,000	\$ 19,725	Yes
Thermal Imaging Camera	\$ 23,400	\$ 4,355	Yes
Training Mannequins	\$ 24,500	\$ 4,560	Yes
Brush Unit	\$ 140,000	\$ 18,910	No

PROGRAMS:	PRIORITY	COST	FUNDED
Fire Training Officer	1	\$ 134,240	*Partial

*\$40,000 is Recommend for the Fire Training Officer, contingent on Regional Funding.

Proposed Program Description

Fire Department

Program One (1), Regional Fire Training Officer

Program Cost: \$ \$134,240

Tax Rate Impact: \$0.0043

Option 1 Cost: \$ 40,000*

Included in the City Manager's Budget: Partial (*Contingent upon Regional Funding)

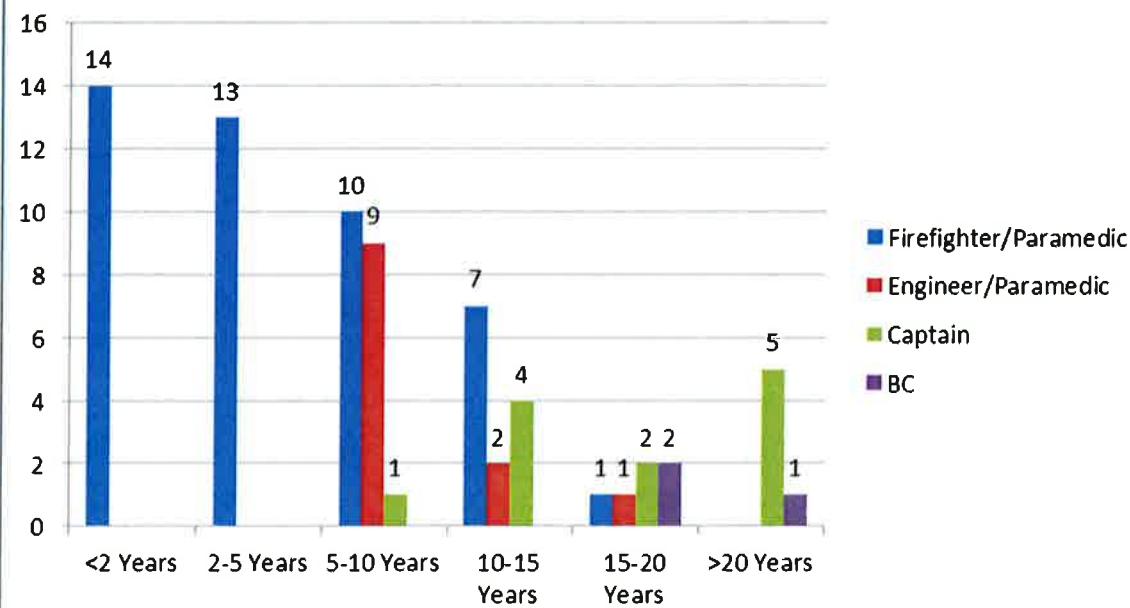
Option 1 is included in the City Manager's Budget.

Program Description:

The Cedar Hill Fire Department Master Plan identified training as an area needing improvement. Specifically, the plan stated the training program "lacks the depth necessary to handle the significant mandated training standards and mandates and steady influx of new response personnel due to turnover and growth."

We envision the Cedar Hill Fire Department to be ready for all challenges by continually preparing through training, dedication, and desire. To attain this vision, a properly trained and equipped department is essential. Currently, 72 shift personnel are assigned to the Suppression Division. The experience level of the Suppression Division is detailed below.

Cedar Hill Fire Department Experience



The experience level of the department is very low with 27 of the 45 firefighter positions having less than 5 years of experience. This problem is also being experienced by the DeSoto and Duncanville departments, who provide services to our citizens. The chart below details the experience level of the firefighter rank for all three departments.



Suppression Personnel are expected to respond to emergencies, including motor vehicle accidents, medical calls, structure fires, and numerous other types of calls. While many of these calls have similarities, each call has its own unique factors. Fire personnel use Recognition Primed Decision Making (RPDM) to properly and safely handle these responses. RPDM allows personnel to make critical decisions based on the recognition of events from training or experience. With having so many inexperienced firefighters, the need for training is greatly increased. The Fire Department Master Plan recommends establishing a full time training position. To meet these needs, the Fire Department is requesting a full-time Training Officer to serve as a shared resource with DeSoto and Duncanville, as recommended by the Master Plan. This position would be at the rank of Battalion Chief.

In the past, the position of training coordinator has been assigned to a Battalion Chief as an additional duty. That person has attempted to coordinate training activities on all three shifts. The department has outgrown this system. In exit interviews, departing personnel have commented that one of the major issues with the department is training.

Annual training requirements for fire department personnel are established by the Texas Commission on Fire Protection (TCFP), Texas Department of State Health Services (DSHS) and the National Registry of Emergency Medical Technicians (NREMT). In addition, the Insurance Services Office (ISO) grading system uses training hours as part of the grading system to rate the department's ability to provide fire protection. The requirements are detailed below:

Texas Commission on Fire Protection

- Eighteen hours annually
 - Specific content areas
 - No more than four hours in any content area
- Additional hours are required in the following disciplines
 - Hazardous Materials – eight hours
 - Wildland – four hours
 - Arson Investigation – two hours
 - Head of Department – two hours
 - Inspection – two hours
 - Instructor – two hours

Paramedic Recertification

- Texas Department of State Health Services*
 - 144 hours over four years in specific content areas
- National Registry of Emergency Medical Technicians*
 - 72 hours over two years in specific content areas

* These hours are concurrent and not cumulative.

Insurance Services Office

- Training at Training Facility – 18 hours per member per year
- Company Training – 16 hours per member per month
- Officer Training – 12 hours per year
- Driver and Operator Training – 12 hours per year
- New Driver and Operator Training – 60 hours (or certification)
- Hazardous Materials Training – 6 hours per member per year
- Recruit Training – 240 hours per recruit

While the department contracts with the Navarro College to provide medical continuing education (CE), coordination is a key element to maximizing efficiency. The department also participates in Regional Training with DeSoto and Duncanville.

Properly planned, organized, coordinated, and directed training is essential to the success and safety of the department. To meet this need, the person performing these functions needs to have the ability to discuss, observe, work and coordinate with each shift. Additionally, they need to attend meetings and conferences to keep up to date with issues, trends, and techniques. It is not feasible, nor practical to assign these functions to a person in addition to their regular shift duties.

To properly fulfill the requirements of this position, the person would need a combination of certifications and experience. Minimum qualifications would include:

- Master Structure Fire Protection Certification (TCFP)
- Fire Instructor Level III (TCFP)
- Pumper/Operator (TCFP)
- Wildland Firefighter (TCFP and Texas Forest Service)
- Fire Officer II (TCFP)
- Paramedic (DSHS)
- Associates Degree

This position would also be used to assist in Emergency Management training for other City personnel with EOC responsibilities. This would include assisting with NIMS required classes and EOC exercises.

Options:

- A portion of the objectives could be completed by a Training Officer working 24 hours per week. This option would provide 3 training days for each department per month. Additionally, the Training Officer would be allotted 3 days per month for planning and other administrative duties.

If this program is not funded:

- Training in the Fire Department will continue to function at less than optimum levels.

This program reflects City Council's Premier Statement:

- Cedar Hill is Safe.

Finance Department's Comments:

The budgeted cost of the computer is \$3,500 with a lease term of \$905 per year for five years.

FIRE
VEHICLES AND EQUIPMENT

ITEM	Location or Unit ID	Serial Number or V.I.N.	X IF ITEM IS UNRELIABLE	YEAR	MILEAGE	DESCRIPTION OF REPLACEMENT ITEM	ESTIMATED COST	CM LIFE	CM APPROVED
ENGINES/PUMPERS									
Pierce 1,500 Pumper (340-2432)	E213	4P1NC01A5CA012432		2012	37,659				
Pierce 1,500 Pumper (341-8945)	E214	4P1CV01H68A008945		2008	64,690				
Pierce Quint (340-6421)	Q212	4P1CD01H86A006421		2006	112,987				
Pierce Quint (340-0704)	Q211	4P1CT02S1YA000704		2000	130,400	Pierce Dash CF Pumper	\$600,000	12 Years	On Order
Pierce 1,500 Pumper (340-1223)	E219	4P1CT253XA001223		1999	114,097				
BRUSH TRUCKS									
IMF MAS Type VI Engine E3-64	E3-64	1FD0X5HT08EB76362		2011	11,707				
Brush Truck (340-9380)	B211	1FDWF36PX5EA69380		2004	126,116				
Ford F-350 Brush Unit 4X4 (340-3031)	B212	1FTWW33P9XED33031	X	1999	50,960	Type VI Engine	\$140,000	12 Years	No
AMBULANCES									
Ford Ambulance (Road Rescue) (340-1189)	M211	1FDU4G12GEA11189		2015	7494				
Ford Ambulance (Frazer) (340-8641)	M212	1FDRF3G15FEA8641		2014	31,060				
Ford Ambulance F350 (Frazer) (340-2129)	M213	1FDRF3G17DEB42129		2013	35,451				
Dodge Ambulance (Frazer) (340-0974)	M219	3D4WG41ELAG120974	X	2010	113,839				
Ford Ambulance (Frazer) (340-8425)		1FDXFU6RS8ECB88425		2008		Traded in on 340-1189			
SUV's									
Ford Explorer (Fire Inspector) (340-4485)	Fm212	1FMSK7D83EC874485		2014	12,608				
Chevrolet Suburban 4X4 (Battalion Chief) (340-8577)	BC210	1GNNW5SEG7BR218577		2011	47,080				
Ford Expedition 4X4 (Fire Chief) (340-3589)	C211	1FMFU14558LA63589		2008	81,688				
Ford Explorer (Deputy Chief) (340-8901)	C212	1FMEU63E18UB28901		2008	76,018				
Ford Expedition (Fire Marshal) (340-2356)	FM211	1FMKU1597LA42356	X	2007	114,298	SUV (4 X 4)	\$ 57,000	8 Years	Yes
Ford Expedition (EMS Chief) (340-4931)	C213	1FMPU1550ALA24931	X	2006	118,940	SUV (4 X 4)	\$ 49,000	8 Years	Yes
Ford Excursion 4X4 (Battalion Chief) (340-0296)	S211	1FMSU41F01EB40296		2001	144,097				
OTHER VEHICLES									
Ford Rescue Truck F350 (340-9194)	R213	1FDRF3G60DEA69194		2013	1,216				
AMBUS	Ambus 214	1T88U2E25D1155171		2012	6,447				
Honda ATV Rescue 4-Wheeler	Unit 217	478FE25421A115550		2001	309				
Ford F350 Hose Unit (340-7250)	HT211	1FDJW35F0VEC17250		1997	20,849				
OTHER EQUIPMENT:									
Canon C5250 Copier (Fax/Scanner/Printer)	FD Admin	JMQ17399		2015					
Canon C4080i Copier (Fax/Scanner/Printer)	CHFD STA_211	TPG01965		2012		Sent to Auction			
Scoll SCBA Air Packs (27)									

FIRE
VEHICLES AND EQUIPMENT

ITEM	LOCATION OR UNIT ID	Serial Number or V.I.N.	X IF ITEM IS UNRELIABLE	YEAR	MILEAGE	DESCRIPTION OF REPLACEMENT ITEM	ESTIMATED COST	CM LIFE	CM APPROVED
CARDIAC MONITOR/DEBIBRILLATORS									
Defibrillator - LifePak 15	M211	42859427		2014					
Defibrillator - LifePak 15	M212	42972200		2014					
Defibrillator - LifePak 15	M213	42872311		2014					
Defibrillator - LifePak 15	Station 211 - Reserve	42872326		2014					
Defibrillator - LifePak 15	E214	38342856		2009					
Defibrillator - LifePak 15	Q211	38205404		2009					
Defibrillator - LifePak 15	Q212	38205407		2009					
Defibrillator - LifePak 15	E213	38200473		2009					
AUTOMATIC EXTERNAL DEFIBRILLATORS (AED)									
Automatic External Defibrillators (AED) CR Plus	Grady Lamb Building			2016					
Automatic External Defibrillators (AED) CR Plus	Valley Ridge 1	42063274		2014					
Automatic External Defibrillators (AED) CR Plus	Valley Ridge 2	42063262		2014					
Automatic External Defibrillators (AED) CR Plus	Valley Ridge 3	42063253		2014					
Automatic External Defibrillators (AED) CR Plus	Valley Ridge 4	42063268		2014					
Automatic External Defibrillators (AED) CR Plus	Virginia Weaver Park	42063255		2014					
Automatic External Defibrillators (AED) CR Plus	City Pool	42063269		2014					
Automatic External Defibrillators (AED) CR Plus	FM211	41559582		2013					
Automatic External Defibrillators (AED) CR Plus	FM212	41559622		2013					
Automatic External Defibrillators (AED) LP-1000	E219 [reserve]	40696055		2012					
Automatic External Defibrillators (AED) CR Plus	Government Center - Administration - 4th Floor	40775830		2012					
Automatic External Defibrillators (AED) CR Plus	Animal Shelter	38763786		2010					
Automatic External Defibrillators (AED) CR Plus	Community Center	38763788		2010					
Automatic External Defibrillators (AED) CR Plus	Government Center 1st Floor	38763429		2010					
Automatic External Defibrillators (AED) CR Plus	Government Center 2nd Floor	38763787		2010					
Automatic External Defibrillators (AED) CR Plus	Government Center PD	38763422		2010					
Automatic External Defibrillators (AED) CR Plus	Government Center PD 2nd Floor	38763785		2010					
Automatic External Defibrillators (AED) CR Plus	Library	38768433		2010					
Automatic External Defibrillators (AED) CR Plus	Public Works	38763789		2010					
Automatic External Defibrillators (AED) CR Plus	Recreation Center Desk	38763783		2010					
Automatic External Defibrillators (AED) CR Plus	Recreation Center Hall	38763780		2010					
Automatic External Defibrillators (AED) CR Plus	City Bus 1	38763782		2010					
Automatic External Defibrillators (AED) CR Plus	City Bus 2	38763785		2010					
Automatic External Defibrillators (AED) LP-1000	BC 210	37094511	X	2008		LifePak CR Plus	\$ 1,500	8 Years	Yes*
Automatic External Defibrillators (AED) LP-1000	C212	37095174	X	2008		LifePak CR Plus	\$ 1,500	8 Years	Yes*
Automatic External Defibrillators (AED) LP-1000	C213	37095172	X	2008		LifePak CR Plus	\$ 1,500	8 Years	Yes*
Automatic External Defibrillators (AED) LP-1000	Fire Department Administration	37095173	X	2008		LifePak CR Plus	\$ 1,500	8 Years	Yes*
Automatic External Defibrillators (AED) CR Plus	Grady Lamb Building	34950909		2006		Replacement Ordered			

FIRE
VEHICLES AND EQUIPMENT

ITEM	LOCATION OR UNIT ID	SERIAL NUMBER OR V.I.N.	X IF ITEM IS			DESCRIPTION OF	ESTIMATED	CM
			UNRELIABLE	YEAR	MILEAGE			
Intercom System (4 units)	All Engines			1996				
TNT Hydraulic Rescue Tool Set - Q211	Q211							
Powerplant - BT6.5 Simo Power Unit		BT652284	X	2007		Powerplants not needed with E-Draulic Tools		
Spreaders		S281021	X	2000		SP310 E-Draulic 28' Spreader	\$ 8,900	12 Years Yes
Cutters		F02021	X	1999		S700 E-Draulic Cutter	\$ 8,100	12 Years Yes
Ram		R401014	X	2000		421 E-Draulic Ram	\$ 6,400	12 Years Yes
Manual Pump		2503A807309	X	1999		Manual Pump not needed with E-Draulic Tools		
TNT Hydraulic Rescue Tool Set - Q212	Q212							
Powerplant - BT6.5 Simo Power Unit		BT652278	X	2007		Powerplants not needed with E-Draulic Tools		
Spreaders		S281023	X	2000		SP310 E-Draulic 28' Spreader	\$ 8,900	12 Years No
Cutters		F01129	X	1999		S700 E-Draulic Cutter	\$ 8,100	12 Years No
Ram		unknown	X	2000		421 E-Draulic Ram	\$ 6,400	12 Years No
Manual Pump		0801AA1033	X	1999		Manual Pump not needed with E-Draulic Tools		
TNT Hydraulic Rescue Tool Set - E213	E213							
Powerplant - BT6.5 Simo Power Unit		BT652279	X	2007		Powerplants not needed with E-Draulic Tools		
Spreaders		F02737	X	1999		SP310 E-Draulic 28' Spreader	\$ 8,900	12 Years No
Cutters		F02743	X	1999		S700 E-Draulic Cutter	\$ 8,100	12 Years No
Ram		unknown	X	2000		421 E-Draulic Ram	\$ 6,400	12 Years No
Manual Pump		0510AB56882	X	1999		Manual Pump not needed with E-Draulic Tools		
TNT Hydraulic Rescue Tool Set - E214	E214							
Powerplant - BT6.5 Simo Power Unit		BT652534	X	2008		Powerplants not needed with E-Draulic Tools		
Spreaders		S1281553	X	2008		SP310 E-Draulic 28' Spreader	\$ 8,900	12 Years No
Cutters		S1C281256	X	2008		S700 E-Draulic Cutter	\$ 8,100	12 Years No
Ram		R412624	X	2008		421 E-Draulic Ram	\$ 6,400	12 Years No
Manual Pump		2909AL55806	X	2008		Manual Pump not needed with E-Draulic Tools		
Stryker Power Pro Stretcher	M213	121040710		2012				
Stryker Power Pro Stretcher	M212	121040711		2012				
Stryker Power Pro Stretcher	M211	131140000		2013				
Stryker Stair Chair	M219			2016				
Stryker Stair Chair	M211	131141241		2013				
Stryker Stair Chair	M212	131141242		2013				
Stryker Stair Chair	M213	131141243		2013				
Stryker Stair Chair		090940039		2009		Replaced		

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VEHICLES AND EQUIPMENT

ITEM	Location or Unit ID	Serial Number or V.I.N.	X IF ITEM IS UNRELIABLE	YEAR	MILEAGE	DESCRIPTION OF REPLACEMENT ITEM	ESTIMATED COST	CM LIFE	CM APPROVED
MOWERS:									
Cub Cadet 50" mower	Station 214	FI-0074 1E058G20074		2008		Send to Auction in 2016			
Cub Cadet 50" mower	Station 211	FI-0001 882067020001		2006					
Mower - John Deere - Transferred from Parks	Station 213	FI-0211 TCO757BO50211		2005					
Mower - John Deere - Transferred from Parks	Station 212	TCM665XO12432		2001					
Mower - John Deere - Transferred from Parks	Station 214	TCO757BO46320		2005					
Mower - John Deere - Transferred from Parks	Station 212	TCO737B051284		2007					
Mower - John Deere - Transferred from Parks	Station 211	TCO757BO66973		2008					
THERMAL IMAGING CAMERAS:									
Thermal Imaging Camera - MSA 5200	Q212	A1-2843-A08		2011					
Thermal Imaging Camera - MSA 5200	E214	A1-66677-K11		2009					
Thermal Imaging Camera - MSA 5200	Q211	A1-2840-A08	X	2008		MSA 6000	\$ 11,700	8 Years	Yes*
Thermal Imaging Camera - MSA 5200	E213	A7-4523-R07	X	2008		MSA 6000	\$ 11,700	8 Years	Yes*
COMPUTERS									
Patient Care Tablets (4)		Various		2013					
Mobile Data Computers (14)		Various		2013					

* Included in Department's Supply Budget.